

Vale of White Horse DC - 2017/18 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £
ALL SERVICES					
Salary inflation	44,737	90,592	137,503	185,073	233,735
Salary increments	57,585	116,609	176,990	238,222	300,859
Other salary adjustments	68,158	68,158	68,158	68,158	68,158
Other inflation	(11,563)	79,352	150,430	212,675	273,670
Grand total	158,917	354,711	533,081	704,128	876,422